

Montgomery County Public Schools - FY 2027 Operating Budget

All Potential Reductions

TOTAL (435.7000) \$ (36,045,955)

Item #	Department	Description	FTE	Amount
1	Blueprint	Instructional Specialist	(1.0000)	(151,297)
2	BOE Audit Unit	Coordinator (NEW)	(1.0000)	(138,919)
3	Communications	Ask MCPS Services Assistant 16	(1.0000)	(60,761)
4	Communications	TV Program Director	(1.0000)	(126,748)
5	Communications/TV	TV Production Tech II	(1.0000)	(82,141)
6	CTE Foundations	Fiscal Assistant II	(1.0000)	(57,775)
7	CTE Foundations	Supervisor	(1.0000)	(147,187)
8	CTE Foundations	Instructional Specialists	(2.0000)	(255,296)
9	Dept of Student Well-Being	Supervisor (Social Workers)	(1.0000)	(147,187)
10	Executive Staff	Chief	(1.0000)	(264,855)
11	Executive Staff	Associate Superintendent	(1.0000)	(239,833)
12	Executive Staff Support	Executive Director	(1.0000)	(155,953)
13	Executive Staff Support	Coordinator (Security Trainer)	1.0000	138,919
14	Executive Staff Support	Administrative Services Manager I	(1.0000)	(63,392)
15	Executive Staff Support	Administrative Services Manager III	(1.0000)	(69,405)
16	HRTM/Operations and Evaluations	Director II	(1.0000)	(170,612)
17	HRTM/Operations and Evaluations	Supervisor	1.0000	147,187
18	HRTM/Operations and Evaluations	Administrative Secretary III	(1.0000)	(60,761)
19	Human Resources and Talent Acquisition	Contract: Evaluation		(300,000)
20	MCPS Educational Foundations	Coordinator	(1.0000)	(138,919)
21	MCPS Educational Foundations	Administrative Services Manager I	(1.0000)	(63,392)
22	Shared Accountability/Applied Research & Evaluation	Coordinator	(1.0000)	(138,919)
23	Shared Accountability/Applied Research & Evaluation	Temporary Part-Time		(25,387)
24	Facilities Management	CMMS Administrator G	(1.0000)	(94,449)
25	Facilities Management	Supervisor	(1.0000)	(147,187)
26	Financial Management	Coordinator	(1.0000)	(138,919)
27	District Operations	Administrative Services Manager I	(1.0000)	(99,462)
28	Special Education Inclusive and Specialized Learning	Supervisor	(1.0000)	(147,187)
29	Special Education PreKindergarten and Early Childhood	Supervisor	(1.0000)	(147,187)
30	Special Education Related Services	Supervisor	(1.0000)	(147,187)
31	Special Education Services	Supervisor	(1.0000)	(147,187)
32	Teaching And Learning/College and Career Readiness	Supervisor	(1.0000)	(147,187)
33	Equity	Contract: Professional Learning		(25,000)
34	Professional Learning	Contract: Higher Level Partnerships		(500,000)
35	Department of School Leadership	Children's Opportunity Fund		(150,000)
36	Professional Learning	Project Management		(250,000)
37	Specialized Support Services	Administrative Secretary III	(1.0000)	(60,761)
38	Cybersecurity and Technology Infrastructure	Contractual Services		(250,000)
39	High School Instruction	Social Workers	(25.0000)	(3,194,124)
40	Middle School Instruction	Social Workers	(12.0000)	(1,487,516)
41	Alternative Programs	Social Workers	(1.0000)	(72,878)

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Item #	Department	Description	FTE	Amount
42	High School Instruction	Family Engagement Specialists	(14.0000)	(1,441,131)
43	High School #27 (@ Crown Farm)	Athletic Director	(1.0000)	(86,897)
44	High School #27 (@ Crown Farm)	Principal	(1.0000)	(109,524)
45	High School #27 (@ Crown Farm)	School Business Administrator	(1.0000)	(70,231)
46	Middle School Instruction	Principal Asst Middle N	(2.0000)	(294,626)
47	Middle School Instruction	Asst Sch Admin Sr/Mid 11 Mo N	(9.0000)	(1,228,635)
48	High School Instruction	College and Career Navigators	(25.0000)	(1,815,516)
49	Thomas Edison HS of Technology	College and Career Navigators	(1.0000)	(72,621)
50	Early Childhood Programs and Services	College and Career Navigators	(0.7000)	(50,834)
51	High School Instruction	English Composition Assistants	(39.2500)	(2,301,238)
52	Middle School Instruction	Lunch Hour Aides (12)	(16.3750)	(724,805)
53	Elementary Instruction	Media Assistants	(2.5000)	(100,734)
54	Middle School Instruction	Media Assistants	(5.6250)	(226,652)
55	High School Instruction	Media Assistants	(4.7500)	(191,395)
56	High School Instruction	Staff Development Teachers	(15.0000)	(1,800,795)
57	Special Education	Special Education Resource Teacher	(118.5000)	(12,015,948)
58	Student Well-Being	Contract: Mental Health		(1,600,000)
59	Elementary/Middle/High School Instruction	Equity Add On		(1,175,930)
60	Professional Development	Staff Development Expenses		(500,000)
61	Dept of Student Well-Being	Social Workers	(5.0000)	(644,713)
62	Facilities Management	Contract: Air Cond Filters		(300,000)
63	Facilities Management	Mechanical, Electrical, Plumbing Technicia	(2.0000)	(143,660)
64	Facilities Management	Mechanical, Electrical, Plumbing Technicia	(2.0000)	(185,730)
65	Facilities Management	Office Assistant III 12 Mo 10	(1.0000)	(41,366)
66	Facilities/Task Force	Building Service Worker (6)	(3.0000)	(126,470)
67	Facilities/Task Force	General Maintenance Worker I (9)	(2.0000)	(91,371)
68	Facilities/Task Force	HVAC-R I-II (18-20)	(2.0000)	(132,630)
69	Facilities/Task Force	Maintenance and Operations Manager (J)	(1.0000)	(112,277)
70	Facilities/Task Force	Maintenance Carpenter I (15)	(2.0000)	(115,550)
71	Facilities/Task Force	Maintenance Electrician II (18)	(2.0000)	(132,630)
72	Facilities/Task Force	Maintenance Painter II (14)	(2.0000)	(110,539)
73	Facilities/Task Force	Plumber I-II (18-20)	(2.0000)	(132,630)
74	Transportation	Contract: Diesel Buses		(2,800,000)
75	Transportation	Contract: Fuel		1,101,048
76	Athletics	Coordinator	(1.0000)	(138,919)
77	Department of Student Support and Attendance Serv	Pupil Personnel Workers	(27.0000)	(3,446,496)
78	Department of Family Engagement	Family Engagement Specialists	(7.0000)	(610,949)
79	Department of International Admissions	EML Therapeutic Counselors	(17.0000)	(1,923,851)
80	EML	Administrative Secretary I	(1.0000)	(55,269)
81	Family and Community Engagement	Engagement Specialist	(1.0000)	(79,553)
82	Family and Community Engagement	Instructional Specialists	(1.0000)	(127,648)

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Item #	Department	Description	FTE	Amount
83	Professional Learning	Career Pathways Manager	(1.0000)	(104,108)
84	Professional Learning	Career Pathways Specialist	(1.0000)	(91,287)
85	Psychological Services	Resource Psychologists	(2.0000)	(195,864)
86	School Leadership	Supporting Services Part-Time		(250,000)
87	Human Resources and Talent Management	Consulting Principal	(1.0000)	(165,241)
88	Human Resources and Talent Management	Consulting Teacher	(3.0000)	(321,290)
89	Specialized Support Services	Instructional Spec BD	(6.0000)	(1,001,166)
90	IIS & Online Learning	Professional Part Time		(161,475)
91	Psychological Services	Psychologist (10 mo)	(8.0000)	(715,056)
92	Psychological Services	Psychologist (12 mo)	(10.0000)	(1,102,889)
93	All	Lapse		10,000,000
94	All	Retirement Incentive/Severance		4,000,000